

Nashoba Valley Technical School District
Budget & Finance Committee
Sub-Committee Meeting Notice
Meeting Location: 100 Littleton Road, Westford, MA
AGENDA
January 4, 2017
6:30 PM

1. Review of Minutes for December 7, 2016
2. FY17 Financial Update
 - A. Financial Summary Expenditure Report
 - B. Financial Line Item Expenditure Report
 - C. Status Report Revolving Funds
 - D. Items Over \$5,000
 - E. Grant Report
3. FY18 Budget – Draft
 - A. General Fund Budget
 - B. 5 Year Capital Plan
 - C. Capital Requests
4. Equipment Disposal
5. Powers and Sullivan Engagement Letter
6. Other issues not reasonably anticipated 48 hours prior to the meeting
7. Next meeting date to be discussed