

FY2022 Revenue

FY22 Estimated Revenue		
FY22 Base Levy Limit	22,779,823.00	
Plus 2.5%	569,496	
Plus New Growth	290,000.00	
Subtotal		23,639,318.58
Debt Exclusions - NMRSD - Nissitissit	2,296,694.00	
Debt Exclusions - NMRSD - High School		
Debt Exclusions - NMRSD - Squannacook		
Debt Exclusions - NMRSD - Varnum Brook		
Debt Exclusions - NMRSD - Hawthorne		
Debt Exclusions - Nashoba Valley Tech	61,841.57	
Debt Exclusions - Town - Ladder Truck (2 of 5)	284,480.00	
Total Debt Exclusions		<u>2,643,015.57</u>
Estimated FY22 Tax Levy Limit		26,282,334.15
Allowance for Abatements & Exemptions (Overlay)	-210,000.00	
Net Estimated RE & PP Tax revenue - FY22		26,072,334.15
Cherry Sheet Receipts	1,857,124.00	
Less Cherry Sheet Charges/Assessments	-35,748.00	
Less Cherry Sheet Offsets (for Library)	-22,600.00	
Net Estimated State Cherry Sheet Aid - FY22		1,798,776.00
Estimated Local Receipts	2,813,361.00	
allowance for NVTHS enrollment drop	-86,500.00	
Marijuana estimated	0.00	
Town of Ashby IMA - RCC	179,580.34	
State 911 Transition Grant Offset	101,330.64	
Net Estimated Local Receipts - FY22		3,007,771.98
Sewer Enterprise IDC to GF	110,000.00	
Water Enterprise IDC to GF	94,000.00	
Transfer Station Enterprise IDC to GF	31,000.00	
Storm Water Enterprise IDC to GF	15,000.00	
Net Enterprise Fund Indirect Costs		250,000.00
TOTAL AVAILABLE FOR FY22 GF BUDGET		31,128,882.12